

| Village of Buffalo Grove Final Distribution of 2011 Property Tax After Tax Abatement Consideration With Estimated Assessed Valuation | Cook County Levy* 23.08% | Cook County Rate (1) | Lake County Levy* 76.92% | Lake County Rate (1) | 2011 Extension 100.00% | Total 2010 Levy Request 100.00% | 2011 Weighted Rate (1) | 2010 Weighted Rate (1) |
|---|--------------------------------|----------------------------|--------------------------------|----------------------------|------------------------------|---------------------------------------|------------------------------|------------------------------|
| Tax Levies: | | | | | | | | |
| Corporate | 509,577.15 | 0.1324 | 1,698,296.11 | 0.1306 | 2,207,873.26 | 2,183,505.34 | 0.1310 | 0.1296 |
| Street and Bridge | 162,501.82 | 0.0422 | 541,578.85 | 0.0416 | 704,080.67 | 696,309.85 | 0.0418 | 0.0413 |
| Street Lighting | 55,094.20 | 0.0143 | 183,615.51 | 0.0141 | 238,709.71 | 236,075.11 | 0.0142 | 0.0140 |
| Police Protection | 122,180.51 | 0.0318 | 407,197.78 | 0.0313 | 529,378.29 | 523,535.63 | 0.0314 | 0.0311 |
| Fire Protection | 873,686.25 | 0.2271 | 2,911,782.78 | 0.2239 | 3,785,469.03 | 3,743,689.46 | 0.2246 | 0.2221 |
| ESDA | 2,915.04 | 0.0008 | 9,715.11 | 0.0007 | 12,630.15 | 12,660.18 | 0.0007 | 0.0008 |
| Crossing Guard | 11,992.11 | 0.0031 | 39,966.78 | 0.0031 | 51,958.89 | 51,385.43 | 0.0031 | 0.0030 |
| Sub-Total:Corporate | 1,737,947.08 | 0.4517 | 5,792,152.92 | 0.4453 | 7,530,100.00 | 7,447,161.00 | 0.4468 | 0.4419 |
| IMRF/Social Security | 362,218.67 | 0.0941 | 1,207,186.33 | 0.0928 | 1,569,405.00 | 1,546,972.00 | 0.0931 | 0.0918 |
| Arboretum Golf Course (Series 2002B) | 0.00 | 0.0000 | 0.00 | 0.0000 | 0.00 | 145,740.00 | 0.0000 | 0.0086 |
| Corp. Purpose Bonds Facilities (2003) | 75,011.85 | 0.0195 | 249,996.15 | 0.0192 | 325,008.00 | 324,005.00 | 0.0193 | 0.0192 |
| Corp. Purpose Bonds Facilities (2010A) | 121,268.09 | 0.4035 | 404,156.91 | 0.0311 | 525,425.00 | 542,825.00 | 0.0312 | 0.0322 |
| Corp. Purpose Bonds Facilities (2010B) | 20,371.10 | 0.0053 | 67,891.90 | 0.0052 | 88,263.00 | 88,263.00 | 0.0052 | 0.0052 |
| Police Pension | 498,490.61 | 0.1296 | 1,661,347.39 | 0.1277 | 2,159,838.00 | 2,145,917.00 | 0.1282 | 0.1273 |
| Fire Pension | 462,467.12 | 0.1202 | 1,541,289.88 | 0.1185 | 2,003,757.00 | 1,970,913.00 | 0.1189 | 0.1169 |
| Total | 3,277,774.52 | 0.7743 | 10,924,021.48 | 0.8399 | 14,201,796.00 | 14,211,796.00 | 0.8426 | 0.8432 |

Estimate Equalized Assessed Valuation

| | |
|--------------|-----------------------------|
| Cook County | 384,762,390 |
| Lake County | <u>1,300,633,358</u> |
| Total | <u><u>1,685,395,748</u></u> |

| Initial Rates: | 2011 | 2010 |
|-------------------------------------|---------------|---------------|
| Corporate & Debt Service | 0.5025 | 0.4133 |
| Pension Obligations | 0.3402 | 0.3754 |
| | 0.8426 | 0.7887 |

Net Levy Request (post abatement) Tax Year 2011 vs. 2010 Request vs. 2010 final extension

| | 2011 Request | 2010 Request | Dollar Change | Percentage Change | 2010 Extension | Dollar Change | Percentage Change |
|------------------------|----------------------|----------------------|--------------------|----------------------|----------------------|------------------|----------------------|
| Corporate | 7,530,100.00 | 7,447,161.00 | 82,939.00 | 1.11% | 7,414,210.02 | 115,889.98 | 1.56% |
| Special Purpose - IMRF | 1,569,405.00 | 1,546,972.00 | 22,433.00 | 1.45% | 1,534,456.46 | 34,948.54 | 2.28% |
| Pension | 4,163,595.00 | 4,116,830.00 | 46,765.00 | 1.14% | 4,140,139.44 | 23,455.56 | 0.57% |
| Debt Service | 938,696.00 | 1,100,833.00 | (162,137.00) | -14.73% | 1,102,906.40 | (164,210.40) | -14.89% |
| Total | 14,201,796.00 | 14,211,796.00 | (10,000.00) | -0.07% | 14,191,712.32 | 10,083.68 | 0.07% |

* Percentage of distribution for levy purposes is based upon final percent of tax distribution apportionment used for the 2010 levy.

(1) per \$100 EAV